



JTF-FA/CILHI

Merger



23 January 2003

UNCLASSIFIED



Agenda

- **Background**
- **Mission and Functions**
- **Terms of Reference**
- **Transition Plan**
- **Draft PBD**
- **Issues**



Background

- **DEPSECDEF Memo - April 2002**
 - Feasibility Question
- **ADM Fargo Message - May 2002**
 - Feasibility Response
- **CJCS Myers Memo- May 2002**
 - Concurrence
- **DEPSECDEF Memo - August 2002**
 - Direction for Deliberate Planning

Missions and Functions



- **Mission:** Fullest possible accounting of Americans lost in past conflicts
- **Functions:** Analysis, Archival Research, Technical Talks, Investigations, Recoveries, Repatriations, Reporting, and Identifications

Merger Working Group Proposal



Terms of Reference

- **Used SPACECOM/STRATCOM merger as the model**
- **Draft developed and coordinated by Joint Staff J5 - Nov/Dec 2002**
 - **JS Guidelines/Direction to USPACOM and US Army**
- **Current Status: At the Joint Staff for Staffing**



Transition Plan

- **What the Transition Plan is/does ...**
- **USPACOM J5 has the lead**
 - Collaborative effort which includes CILHI and JTF-FA
- **Coordination with Merger Working Group**
 - USPACOM, CILHI, JTF-FA, Army Staff, Joint Staff, DPMO
- **Oversight by OSD/DPMO**
- **Initial Meeting on 20 December 2002**

Estimate 3 - 4 Months to Complete

Transition Plan Annexes



- Annex A - Task Organization
- Annex B - Intelligence
- Annex C - Operations
- Annex D - Logistics
- Annex E - Personnel/Manpower
- Annex F - Public Affairs
- Annex G - Legislative Affairs
- Annex H - METOC (omitted)
- Annex I - Comptroller/PPBS
- Annex J - Command Relationships
- Annex K - C4 Systems
- Annex L - Environmental (omitted)
- Annex M - Geospatial Info (omitted)
- Annex N - Space Ops (omitted)
- Annex O - Inspector General
- Annex P - Command Security
- Annex Q - Medical Services
- Annex R - History
- Annex S - Special Ops (omitted)
- Annex T - Training and Exercises
- Annex U - Safety
- Annex V - Interagency Coord
- Annex W - References/Glossary
- Annex X - POA&M
- Annex Y - Laboratory
- Annex Z - Distribution

Draft Program Budget Decision

Level of Effort



- **PDM Drives Vietnam War Effort**
- **Full employment of Recovery Teams drives others**
- **Results per year (approximately \$55M)**
 - 10 Joint Field Activities in Southeast Asia
 - 5 Joint Recovery Operations in North Korea
 - 10 World-wide Missions

Currently working with Army Comptroller



- **Resources**

- **Funding resolution**

- > **PBD to transfer \$23-33M from Army to Navy for FY04**
 - > **POM process to transfer funding for CILHI mission from Army to Navy for FY05 and beyond**
 - > **Civilian personnel transfer of positions and functions (transfer of 70 Army civilian billets to the Navy)**

- **Manning**

- > **Transfer of 180 military billets to USPACOM, including joint officer management issues**

- **Location and Facilities**

- **Hickam AFB and/or Camp Smith**
 - **CILHI MILCON project FY08 approved and programmed**



Conclusion

- **Planning is ongoing**
- **Tough issues still to be resolved**
- **No show-stoppers**



Questions

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